

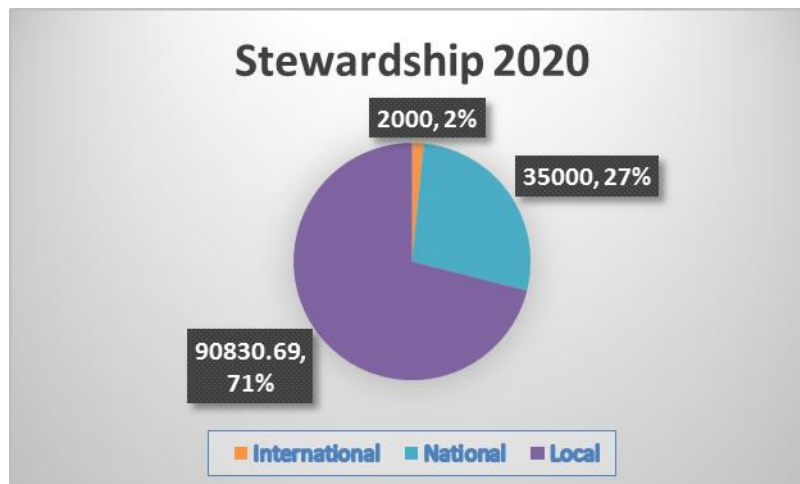
Stewardship Hours invested by parishioners

2020 MINISTRIES	HOURS	MINISTERS
Advent Giving Tree	270	35
Art & Environment	40	3
Baptism Team	25	7
Bible Study	28	2
Blood Pressure Monitoring	12	2
Bread for the World Advocacy	5	5
Building Committee	70	3
Butterfly Blessings	700	20
Cradles to Crayons	135	40
CYO Sports	130	12
Daily Mass Ministers	312	9
Dinners to the Doorstep	18	6
English as a Second Language (ESL)	300	3
Eucharistic Ministers to Bryn Mawr Hospital	50	12
Eucharistic Ministers to Rosemont Care Center	145	8
Eucharistic Ministers to Homebound	880	10
Rosemont Presbyterian Village	175	10
Exposition of the Blessed Sacrament	6	1
Family Life Events	45	15
Feed the Hungry at 69th St.	540	36
Finance Council	125	12
Food Closet Manager	125	4
Food, School Supplies & Sock Drives	1000	420
Good Stewards Camp	0	0
Habitat for Humanity	120	13
Help at Home Ministry	10	2
Holiday Hugs Heroes	70	35
Honickman Mentors	500	7
In God's Hands	30	22
Innkeeper Ministry	85	55
Interfaith Hospitality Network	500	75
Kids Care Camp	20	5
Laundry Angels	40	8
Lazarus Ministry	15	6
Liturgy Committee	18	8
Living in Love	0	0

MLK Day of Service	400	300
Men's Gathering	24	4
Mercy Ministry	80	1
Moms of Young Children Service	50	25
Mother & New Family Support	30	1
Music Ministry:		
Leaders of Song	605	14
Organists / pianists	303	7
Parish Choir	8468	48
Youth Choir	1296	15
Youth (Teen) Choir	431	5
Hand bell Choir	692	8
Instrumentalists	324	3
Parish Gardeners	90	1
Parking Ministry	10	5
Parish COVID Outreach Team	100	40
Pastoral Council	350	14
Peace & Justice Events	200	75
Prayer Line	1716	11
Preparing to Live in Love Mentors	0	0
Religious Education Catechists & Aides	2388	45
Religious Education Receptionist & Parking	56	31
Rite of Christian Initiation of Adults (RCIA)	400	6
Saint Frances Cabrini Mentors	840	24
Saint Francis Inn	240	85
Saint John's Hospice Casseroles	1475	75
Saint John's Lunch Ministry	240	5
Share the Harvest	125	25
Stewardship Council	300	12
Thresholds Prison Ministry	60	2
Turkeys to the Table	600	300
Walking With Purpose	1620	24
WATCH	230	16
Weekend Mass Ministers	750	40
Weekly Sunday Collection Counters	120	13
Word of God	2	2
YOUCAT Service Hours	461	55

2020 Stewardship Grant Distributions

ORGANIZATION / MISSION	AMOUNT
INTERNATIONAL	
HOLY ROSARY SISTERS - LIBERIA POULTRY PROJECT	\$2,000.00
NATIONAL	
AUGUSTINIAN FUND	\$35,000.00
LOCAL	
ARDMORE PRESBYTERIAN CHURCH - FIRST PLACE	\$1,850.00
A BABY'S BREATH	\$4,000.00
COBB'S CREEK LIFE CENTER	\$1,000.00
COMMUNITY BREAKFAST	\$1,067.47
CRADLES TO CRAYONS	\$1,500.00
CRISTO REY - PHILA. HIGH SCHOOL	\$4,075.00
ELDERNET	\$5,000.00
HABITAT FOR HUMANITY	\$2,500.00
HEEDING GOD'S CALL	\$5,000.00
HOLY FAMILY HOME	\$4,000.00
HOPE PARTNERSHIP FOR EDUCATION	\$4,000.00
HOUSE OF GRACE	\$5,000.00
IHM CENTER FOR LITERACY	\$1,000.00
INTERFAITH HOSPITALITY NETWORK	\$8,000.00
MOTHER'S HOME	\$3,000.00
MERCY NEIGHBORHOOD MINISTRIES	\$2,500.00
PAR RECYCLE WORKS	\$2,500.00
PATRICIAN SOCIETY	\$2,000.00
PROJECT HOME	\$2,000.00
ST EDMOND'S HOME FOR CHILDREN	\$10,615.00
ST JOHN'S HOSPICE	\$10,488.38
DONATIONS	
ER PARISH FUNDS	\$645.00
ST. CYPRIAN'S FOOD CLOSET	\$3,600.00
SOUPER BOWL OF CARING	\$2,495.25
STEWARDSHIP MATERIALS	\$894.59
TOTAL LOCAL FUNDS	\$90,830.69
TOTAL	\$127,830.69



ST. THOMAS OF VILLANOVA FINANCIALS (UNAUDITED)

	FYE 6/30/20	FYE 6/30/19
REVENUES		
Sunday Collections	1,052,711.41	1,092,055.42
Christmas	118,989.08	113,552.42
Easter	53,935.75	83,787.36
Holiday	11,925.73	10,422.76
Parish Use Only	40,744.96	11,122.81
10% Tithe	\$1,278,306.93	\$1,310,940.77
Pre School	199,177.10	224,484.69
Weddings	92,844.64	85,498.78
Religious Ed. Income	10,510.00	11,741.00
Rental Income	132,850.00	122,400.00
Interest Income	52,514.27	30,023.06
Legacies & Bequests	64,276.72	56,386.56
Preschool Capital Campaign	112,781.42	16,829.21
Other Income	28,285.41	39,464.89
TOTAL REVENUES	\$1,971,546.49	\$1,897,768.96
Expenditures		
Salary & Benefits	808,158.59	\$744,945.53
Physical Plant	169,685.46	\$128,516.73
Office Expense	98,970.89	\$112,447.58
Liturgy	46,217.24	\$41,653.42
Pre School Expenses	217,460.43	\$234,527.04
Wedding Exp.	28,485.85	\$35,216.85
Religious Education	20,072.98	\$20,507.40
Service	9,952.20	\$9,627.73
Family Life	8,188.16	\$13,114.45
Friary Expenses	31,359.23	\$45,404.82
Subsidy Cath. Ed.	72,534.20	\$79,005.50
Assessment	183,600.00	\$189,400.00
Capital Improvements	78,443.85	\$135,423.72
Stewardship	127,830.69	\$131,545.82
TOTAL EXPENDITURES	1,900,959.77	\$1,921,336.59
NET INCOME/(LOSS)	\$70,586.72	\$(23,567.63)

FYE 6/30/20

FYE 6/30/19

Assets

Checking/Savings	147,908.37	33,519.14
CD's	1,515,860.71	1,413,714.58
Diocesan Trust Fund	22.03	22.03
Accounts Receivable	3,863.64	440.62

Total Assets

\$1,667,654.75

\$1,447,696.37

Liabilities & Equity

Unearned Pre School Tuition	7,997.50	18,073.78
Unearned Wedding Income	94,081.80	107,692.07
Unearned Income - Advanced pmts.	1,139.26	10,481.05
PPP Loan	182,400.00	
Retained Earnings	1,311,449.47	1,335,017.10
Net Income	70,586.72	(23,567.63)

Total Liabilities & Equity

\$1,667,654.75

\$1,447,696.37

